

# Davies Career Technical High School

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 10,594,524
Total District Enrollment*:	654
Total District Per Pupil:	\$ 16,200
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,594,524
In-District Enrollment:	654
In-District Per Pupil:	\$ 16,200
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 10,588,848
In-District Enrollment:	654
Adj. District Per Pupil:	\$ 16,191
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 10,594,524	\$ 1,510,867	\$ 156,910	\$ 107,282	\$ 2,789,157	\$ 0	\$ 6,030,308
% of Total Expenditures:	100.00%	14.26%	1.48%	1.01%	26.33%	0.00%	56.92%
Program Enrollment:		42.00	23.00	55.00	303.00	0.00	286.00
% Involvement:		6.42%	3.52%	8.41%	46.33%	0.00%	43.73%
Instruction							
Expenditures:	\$ 5,989,466	1,049,849	156,910	107,282	2,165,720	0	2,509,705
% of Total Expenditures:	56.53%	9.91%	1.48%	1.01%	20.44%	0.00%	23.69%
Instructional Support							
Expenditures:	\$ 1,915,309	461,018	0	0	490,567	0	963,724
% of Total Expenditures:	18.08%	4.35%	0.00%	0.00%	4.63%	0.00%	9.10%
Operations							
Expenditures:	\$ 1,864,923	0	0	0	132,870	0	1,732,053
% of Total Expenditures:	17.60%	0.00%	0.00%	0.00%	1.25%	0.00%	16.35%
Other Commitments							
Expenditures:	\$ 5,676	0	0	0	0	0	5,676
% of Total Expenditures:	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Leadership							
Expenditures:	\$ 819,150	0	0	0	0	0	819,150
% of Total Expenditures:	7.73%	0.00%	0.00%	0.00%	0.00%	0.00%	7.73%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.